## BALDOCK AREA COMMUNITY GRANT BUDGET 2023/24

## **CARRY FORWARD BUDGET 2022/23**

SUI	MMARY/ TOTALS	Funding	Allocated	Spent	<u>Outstanding</u>	Unallocated Budget		
BAI	LDOCK TOWN	£1,874	£0	£0	£0	£1,874		
BAI	LDOCK EAST	£750	£0	£0	£0	£750		
ARI	BURY	£792	£0	£0	£0	£792		
WE	STON & SANDON	£649	£0	£0	£0	£649		
	Total	£4,065	£0	£0	£0	£4,065		

## 2023/24 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	<u>Outstanding</u>	Unallocated Budget		
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400		
BALDOCK EAST	£1,000	£0	£0	£0	£1,000		
ARBURY	£900	£0	£0	£0	£900		
WESTON & SANDON	£700	£0	£0	£0	£700		
Total	£5,000	£0	£0	£0	£5,000		

BALDOCK TOWN	<u>Funding</u>	<u>Project</u>	Allocated	Date	Spent	Outstanding	Unallocated Budget	<u>Comments</u>
Funds Brought Forward from 2022/23	£1,874					£0		
-								
Total	£1,874		£0		£0	£0	£1,874	

BALDOCK TOWN	Funding	Project	Allocated	Date	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
2023/24 Base Budget	£2,400							
Total	£2,400		£0		£0	£0	£2,400	

BALDOCK EAST	<u>Funding</u>		<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	Outstanding	Unallocated Budget	<u>Comments</u>

Funds Brought Forward from 2022/23 £750						
Total £750		03	03	£0	£750	
BALDOCK EAST Funding 2023/24 Base Budget £1,000	Project	Allocated Date	Spent	Outstanding £0	Unallocated Budget	<u>Comments</u>
Total £1,000		£0	£0	£0	£1,000	
ADDUDY F	Positive	Allowed Date	0		<u>Unallocated</u>	
ARBURY Funding  Funds Brought Forward from £792	<u>Project</u>	Allocated <u>Date</u>	Spent	Outstanding £0	Budget	<u>Comments</u>
Total £792		£0	£0	£0	£792	
ARBURY         Funding           2023/24 Base Budget         £900	<u>Project</u>	Allocated Date	Spent	Outstanding £0	<u>Unallocated</u> <u>Budget</u>	Comments
Total £900		£0	£0	£0	£900	
WESTON & SANDON Funding Funds Brought Forward from 2022/23 £649	<u>Project</u>	Allocated Date	Spent	Outstanding £0	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>

Total	£649		£0	£0	£0	£649	

WESTON & SANDON	Funding	<u>Project</u>	Allocated	<u>Date</u>	Spent	Outstanding	Unallocated Budget	<u>Comments</u>
2023/24 Base Budget	£700					£0		
Total	£700		£0		£0	£0	£700	